



MUNICIPIO DE CHOIX

ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

(Cifras en Pesos)

IPT-EAIRTCC-11-2506

| Rubro / Tipo / Clase / Concepto | Ingreso | | | | | Diferencia (6 = 5 - 1) |
|--|---------------------|----------------------------|---------------------|---------------------|---------------------|---------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| 100000 Impuestos | 4,058,731.65 | 411,087.81 | 4,469,819.46 | 2,405,420.33 | 2,405,420.33 | -1,653,311.32 |
| 120000 Impuestos Sobre el Patrimonio | 3,380,523.00 | 0.00 | 3,380,523.00 | 1,431,845.16 | 1,431,845.16 | -1,948,677.84 |
| 120100 IMPUESTO PREDIAL | 2,530,499.00 | 0.00 | 2,530,499.00 | 1,117,009.21 | 1,117,009.21 | -1,413,489.79 |
| 120101 IMPUESTO PREDIAL URBANO | 2,117,045.00 | 0.00 | 2,117,045.00 | 1,117,009.21 | 1,117,009.21 | -1,000,035.79 |
| 120102 IMPUESTO PREDIAL RÚSTICO | 413,454.00 | 0.00 | 413,454.00 | 0.00 | 0.00 | -413,454.00 |
| 120200 ADQUISICION DE INMUEBLES | 850,024.00 | 0.00 | 850,024.00 | 314,835.95 | 314,835.95 | -535,188.05 |
| 120201 ISAI PREDIOS URBANOS | 850,024.00 | 0.00 | 850,024.00 | 314,835.95 | 314,835.95 | -535,188.05 |
| 170000 Accesorios de Impuestos | 613,208.65 | 0.00 | 613,208.65 | 557,093.84 | 557,093.84 | -56,114.81 |
| 170100 ACCESORIOS | 613,208.65 | 0.00 | 613,208.65 | 504,669.36 | 504,669.36 | -108,539.29 |
| 170101 PRO-ALFABETIZACIÓN | 63,300.35 | 0.00 | 63,300.35 | 55,159.96 | 55,159.96 | -8,140.39 |
| 170102 PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL | 63,300.35 | 0.00 | 63,300.35 | 55,154.53 | 55,154.53 | -8,145.82 |
| 170103 PRO-MEJORAS MATERIALES | 189,901.05 | 0.00 | 189,901.05 | 165,463.66 | 165,463.66 | -24,437.39 |
| 170107 PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE | 296,706.90 | 0.00 | 296,706.90 | 31,483.62 | 31,483.62 | -265,223.28 |
| 170108 10% ADICIONAL IPU | 0.00 | 0.00 | 0.00 | 197,407.59 | 197,407.59 | 197,407.59 |
| 170200 MULTAS, RECARGOS Y OTROS ACCESORIOS PREDIAL UR | 0.00 | 0.00 | 0.00 | 52,424.48 | 52,424.48 | 52,424.48 |
| 170201 RECARGOS PREDIAL URBANO | 0.00 | 0.00 | 0.00 | 695.59 | 695.59 | 695.59 |
| 170203 MULTAS PREDIAL URBANO | 0.00 | 0.00 | 0.00 | 51,728.89 | 51,728.89 | 51,728.89 |
| 180000 Otros Impuestos | 65,000.00 | 0.00 | 65,000.00 | 5,393.52 | 5,393.52 | -59,606.48 |
| 180200 PUBLICIDAD | 65,000.00 | 0.00 | 65,000.00 | 5,393.52 | 5,393.52 | -59,606.48 |
| 180201 ESPECTÁCULOS PÚBLICOS | 65,000.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | -65,000.00 |
| 180204 EMPRESAS EXPLOTADORAS DEL CINE PERMANENTE POI | 0.00 | 0.00 | 0.00 | 5,393.52 | 5,393.52 | 5,393.52 |
| 190000 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Cæ | 0.00 | 411,087.81 | 411,087.81 | 411,087.81 | 411,087.81 | 411,087.81 |
| 190301 REZAGO PREDIAL URBANO | 0.00 | 411,087.81 | 411,087.81 | 349,414.94 | 349,414.94 | 349,414.94 |
| 190303 REZAGO ASISTENCIA PREDIAL URBANO | 0.00 | 0.00 | 0.00 | 38,313.25 | 38,313.25 | 38,313.25 |
| 190308 REZAGO RECARGOS PREDIAL URBANO | 0.00 | 0.00 | 0.00 | 23,359.62 | 23,359.62 | 23,359.62 |
| 400000 Derechos | 1,266,007.00 | 338,895.49 | 1,604,902.49 | 1,097,826.88 | 1,097,826.88 | -168,180.12 |
| 410000 Derechos por el Uso, Goce, Aprovechamiento o Explotación de | 250,002.00 | 0.00 | 250,002.00 | 166,399.22 | 166,399.22 | -83,602.78 |
| 410100 POR CONCESIÓN DE LOTES EN PANTEONES | 10,000.00 | 0.00 | 10,000.00 | 8,828.57 | 8,828.57 | -1,171.43 |
| 410101 POR CONCESIÓN DE LOTES EN PANTEONES | 10,000.00 | 0.00 | 10,000.00 | 8,828.57 | 8,828.57 | -1,171.43 |
| 410300 POR EL USO EN VÍA PÚBLICA Y SITIOS PÚBLICOS | 240,000.00 | 0.00 | 240,000.00 | 157,570.65 | 157,570.65 | -82,429.35 |
| 410303 POR ESTACIONAMIENTO EXCLUSIVO EN LA VÍA PÚBLICA I | 0.00 | 0.00 | 0.00 | 150,690.65 | 150,690.65 | 150,690.65 |
| 410308 USO DEL PISO EN VIA PUBLICA POR OTROS CONCEPTOS | 240,000.00 | 0.00 | 240,000.00 | 6,880.00 | 6,880.00 | -233,120.00 |
| 410400 DERECHOS | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | -2.00 |
| 410401 DE LOS DERECHOS POR COOPERACIÓN PARA OBRAS PÚ | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | -2.00 |
| 430000 Derechos por Prestación de Servicios | 136,001.00 | 338,895.49 | 474,896.49 | 474,896.49 | 474,896.49 | 338,895.49 |
| 430100 DERECHOS POR PRESTACIÓN DE SERVICIOS | 136,001.00 | 338,895.49 | 474,896.49 | 473,675.65 | 473,675.65 | 337,674.65 |



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IPT-EAIRTCC-11-2506

| Rubro / Tipo / Clase / Concepto | Ingreso | | | | | Diferencia |
|--|-----------------------|----------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| 430104 EXPEDICIÓN DE LICENCIAS PARA CONSTRUCCION Y REC | 20,000.00 | 0.00 | 20,000.00 | 28,423.49 | 28,423.49 | 8,423.49 |
| 430105 APERTURA DE CEPAS EN LA VIA PUBLICA | 1.00 | 0.00 | 1.00 | 91.00 | 91.00 | 90.00 |
| 430109 SERVICIOS DE MATANZA EN RASTROS MUNICIPALES | 100,000.00 | 338,895.49 | 438,895.49 | 0.00 | 0.00 | -100,000.00 |
| 430110 SERVICIOS DE ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICI | 15,000.00 | 0.00 | 15,000.00 | 17,961.49 | 17,961.49 | 2,961.49 |
| 430114 PERITAJE | 0.00 | 0.00 | 0.00 | 427,199.67 | 427,199.67 | 427,199.67 |
| 430115 POR DESLINDES, MEDIDAS DE SOLARES BALDÍOS Y DE L | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | -1,000.00 |
| 430400 IMPRESIÓN DE DOCUMENTOS | 0.00 | 0.00 | 0.00 | 1,220.84 | 1,220.84 | 1,220.84 |
| 430403 CERTIFICADO DE POSESION DE PREDIOS | 0.00 | 0.00 | 0.00 | 1,220.84 | 1,220.84 | 1,220.84 |
| 440000 Otros Derechos | 880,004.00 | 0.00 | 880,004.00 | 456,531.17 | 456,531.17 | -423,472.83 |
| 440100 OTROS DERECHOS | 880,004.00 | 0.00 | 880,004.00 | 456,531.17 | 456,531.17 | -423,472.83 |
| 440101 EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMA | 30,000.00 | 0.00 | 30,000.00 | 6,233.98 | 6,233.98 | -23,766.02 |
| 440104 POR LA REVALIDACIÓN ANUAL DE LICENCIAS DE FUNCIONARI | 850,000.00 | 0.00 | 850,000.00 | 450,297.19 | 450,297.19 | -399,702.81 |
| 440108 SERVICIOS DE SEGURIDAD | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | -4.00 |
| 500000 Productos | 25,001.00 | 0.00 | 25,001.00 | 0.00 | 0.00 | -25,001.00 |
| 510000 Productos | 25,001.00 | 0.00 | 25,001.00 | 0.00 | 0.00 | -25,001.00 |
| 510100 ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES | 25,001.00 | 0.00 | 25,001.00 | 0.00 | 0.00 | -25,001.00 |
| 510101 ARRENDAMIENTO Y VENTA DE BIENES MUEBLES | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| 510104 RENDIMIENTOS SOBRE INVERSIONES | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | -25,000.00 |
| 600000 Aprovechamientos | 2,164,338.41 | 759,062.93 | 2,923,401.34 | 759,517.37 | 759,517.37 | -1,404,821.04 |
| 610000 Aprovechamientos | 2,164,338.41 | 0.00 | 2,164,338.41 | 454.44 | 454.44 | -2,163,883.97 |
| 610100 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL | 2,164,338.41 | 0.00 | 2,164,338.41 | 454.44 | 454.44 | -2,163,883.97 |
| 610101 MULTAS | 190,550.00 | 0.00 | 190,550.00 | 0.00 | 0.00 | -190,550.00 |
| 610103 REZAGOS PREDIAL URBANO | 714,351.00 | 0.00 | 714,351.00 | 0.00 | 0.00 | -714,351.00 |
| 610105 GASTOS DE NOTIFICACION PREDIAL URBANO | 1.00 | 0.00 | 1.00 | 300.00 | 300.00 | 299.00 |
| 610106 INDENIZACION POR DAÑOS A BIENES MUNICIPALES | 30,900.00 | 0.00 | 30,900.00 | 0.00 | 0.00 | -30,900.00 |
| 610108 GASTOS DE HONORARIOS | 0.00 | 0.00 | 0.00 | 113.14 | 113.14 | 113.14 |
| 610110 OTROS REZAGOS | 1,099,786.41 | 0.00 | 1,099,786.41 | 0.00 | 0.00 | -1,099,786.41 |
| 610113 REZAGOS PREDIAL RUSTICO | 128,750.00 | 0.00 | 128,750.00 | 0.00 | 0.00 | -128,750.00 |
| 610124 OTROS APROVECHAMIENTOS | 0.00 | 0.00 | 0.00 | 41.30 | 41.30 | 41.30 |
| 690000 Aprovechamientos no Comprendidos en la Ley de Ingresos Vigentes | 0.00 | 759,062.93 | 759,062.93 | 759,062.93 | 759,062.93 | 759,062.93 |
| 690100 OTROS APROVECHAMIENTOS | 0.00 | 759,062.93 | 759,062.93 | 759,062.93 | 759,062.93 | 759,062.93 |
| 690101 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS | 0.00 | 759,062.93 | 759,062.93 | 0.00 | 0.00 | 0.00 |
| 690103 DONATIVOS | 0.00 | 0.00 | 0.00 | 733,023.81 | 733,023.81 | 733,023.81 |
| 690104 INGRESOS DE TRANSITO | 0.00 | 0.00 | 0.00 | 26,039.12 | 26,039.12 | 26,039.12 |
| 800000 Participaciones, Aportaciones, Convenios, Incentivos Derivados | 190,548,651.00 | 162,646.00 | 190,711,297.00 | 95,662,959.69 | 95,662,959.69 | -94,885,691.31 |
| 810000 Participaciones | 104,476,245.00 | 0.00 | 104,476,245.00 | 49,614,994.69 | 49,614,994.69 | -54,861,250.31 |



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|---|----------------|----------------------------|----------------|---------------|---------------|----------------|
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| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| 810100 FEDERALES | 103,495,233.00 | 0.00 | 103,495,233.00 | 49,374,950.69 | 49,374,950.69 | -54,120,282.31 |
| 810101 DEL FONDO GENERAL DE PARTICIPACIONES | 73,217,111.00 | 0.00 | 73,217,111.00 | 21,777,784.16 | 21,777,784.16 | -51,439,326.84 |
| 810102 DEL FONDO DE FOMENTO MUNICIPAL | 15,307,184.00 | 0.00 | 15,307,184.00 | 4,756,315.00 | 4,756,315.00 | -10,550,869.00 |
| 810103 DEL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERV | 1,505,465.00 | 0.00 | 1,505,465.00 | 100,336.00 | 100,336.00 | -1,405,129.00 |
| 810104 DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS | 1,934,692.00 | 0.00 | 1,934,692.00 | 480,820.00 | 480,820.00 | -1,453,872.00 |
| 810105 DEL FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | 6,371,756.00 | 0.00 | 6,371,756.00 | 3,312,483.00 | 3,312,483.00 | -3,059,273.00 |
| 810106 DEL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVIC | 4,813,507.00 | 0.00 | 4,813,507.00 | 1,569,631.53 | 1,569,631.53 | -3,243,875.47 |
| 810107 PARTICIPACIONES FEDERALES | 0.00 | 0.00 | 0.00 | 17,290,662.00 | 17,290,662.00 | 17,290,662.00 |
| 810109 COMPENSACIÓN DEL ISAN | 345,518.00 | 0.00 | 345,518.00 | 86,919.00 | 86,919.00 | -258,599.00 |
| 810200 ESTATALES | 981,012.00 | 0.00 | 981,012.00 | 240,044.00 | 240,044.00 | -740,968.00 |
| 810201 DEL IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS | 304,223.00 | 0.00 | 304,223.00 | 71.00 | 71.00 | -304,152.00 |
| 810202 DEL IMPUESTO SOBRE ADQUISICIÓN DE VEHÍCULOS DE I | 304,223.00 | 0.00 | 304,223.00 | 151,238.00 | 151,238.00 | -152,985.00 |
| 810204 TENENCIA | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| 810206 ADICIONALES | 0.00 | 0.00 | 0.00 | 88,731.00 | 88,731.00 | 88,731.00 |
| 810207 INCENTIVO IMPUESTO SOBRE LA RENTA | 372,566.00 | 0.00 | 372,566.00 | 0.00 | 0.00 | -372,566.00 |
| 820000 Aportaciones | 57,539,363.00 | 0.00 | 57,539,363.00 | 45,670,531.00 | 45,670,531.00 | -11,868,832.00 |
| 820300 FEDERALES | 57,539,363.00 | 0.00 | 57,539,363.00 | 45,670,531.00 | 45,670,531.00 | -11,868,832.00 |
| 820301 DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCT | 57,539,363.00 | 0.00 | 57,539,363.00 | 31,387,153.00 | 31,387,153.00 | -26,152,210.00 |
| 820302 DEL FONDO DE APORTACIONES PARA EL FORTALECIMIEN | 0.00 | 0.00 | 0.00 | 14,283,378.00 | 14,283,378.00 | 14,283,378.00 |
| 830000 Convenios | 28,533,040.00 | 0.00 | 28,533,040.00 | 214,785.00 | 214,785.00 | -28,318,255.00 |
| 830100 CONVENIOS | 28,533,040.00 | 0.00 | 28,533,040.00 | 214,785.00 | 214,785.00 | -28,318,255.00 |
| 830103 OTROS CONVENIOS | 28,533,040.00 | 0.00 | 28,533,040.00 | 0.00 | 0.00 | -28,533,040.00 |
| 830114 CONVENIO PROGRAMA DE REGULARIZACION DE VEHICU | 0.00 | 0.00 | 0.00 | 214,785.00 | 214,785.00 | 214,785.00 |
| 840000 Incentivos Derivados de la Colaboración Fiscal | 3.00 | 162,646.00 | 162,649.00 | 162,649.00 | 162,649.00 | 162,646.00 |
| 840100 INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL | 3.00 | 162,646.00 | 162,649.00 | 162,649.00 | 162,649.00 | 162,646.00 |
| 840101 INCENTIVO IMPUESTO SOBRE LA RENTA | 3.00 | 162,646.00 | 162,649.00 | 162,649.00 | 162,649.00 | 162,646.00 |

Total

198,062,729.06

1,671,692.23

199,734,421.29

99,925,724.27

99,925,724.27

Ingresos excedentes

0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



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(Cifras en Pesos)

IPT-EAIRTCC-11-2506

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| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |

ING. YONEIDA GAMEZ VAZQUEZ

LIC. REYNA LILIANA RABAGO
BERRELLEZA

PROF. MARIA DOLORES PORTILLO
GIL

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

REGIDOR COMISIONADO DE
HACIENDA